



Summer School Costing Report August 2021

Aim of Summer School: To support our new Year 7 cohort with their transition to the secondary phase of learning and to support key students in our new Year 11 to catch up with missed learning due to Covid-19

Dates: Monday 23rd August – Friday 27th August

Times: 8:45am – 2:00pm

Number of students invited: 247

Number of students in attendance: 105 – 130 students per day

Overview of activities: Throughout the week students engaged with a range of activities that not only developed their knowledge of the school building, staff and their peers, but also allowed them to develop skills in English, Maths, Science and then more creative and enrichment-based subjects. In addition to this, a 'fun day' was held on the final day, which focused more on students' ability to form and develop new friendships ahead of their start in Year 7. Students received transition packs which included equipment and revision resources to help accelerate their learning both during the summer school and for the academic year to come.

Year 11 students focused on their core skills in Maths and were provided with resources to enhance this learning beyond the confines of the summer school week.

Parental Feedback:

'This whole week has been amazing! My daughter has been up early every morning, excited to come to school and has come home talking non-stop about the day's activities and the friends she has made. Its honestly made the whole transition to senior school a lot less daunting for us both, and instead something for her to look forward to with excitement. Thank you to all involved.'

'Excellent experience for all the new year 7 students. My daughter has really enjoyed it and had a great week making new friends and getting to grips finding her way around the school. I have no doubt that this has made a massive difference in making the transition a lot less stressful.'

Costings:

Item / Description	Cost
Staffing	£ 11,700.00
Breakfast, Break & Lunch Food & Prizes	£ 1,824.51
Tutor Trust – Secondary Ready Programme	£ 2,880.00
Transition Packs – Year 7	£ 2,577.00
Maths Packs – Year 10	£ 1,527.00
Core Subject Resources	£ 1,106.19
Enrichment Session Resources	£ 2,069.58
Fun Day Resources	£ 286.00
Site Maintenance	£ 500.00
Total cost of Summer School	£ 24,470.28

Total amount claimed from DfE Funding: £24,470.28

